

THE WOODLAND PARK BOARD OF EDUCATION
BUDGET HEARING MINUTES
MAY 2, 2024

CALL TO ORDER

N.J. OPEN PUBLIC MEETINGS LAW

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meeting of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this act the Woodland Park Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted on the door of the Woodland Park Board of Education Administration Building and was provided to the North Jersey Record & Herald News

FLAG SALUTE

ROLL CALL

Members Present – Kim Galbraith, Shannon Marren, David Amanullah, Glen Grimes, Gina McQuin, MaryAnn Perro, Mark Salemi, Joe Giammarella
Members Absent – Julissa Rodriguez
Also Present - Michele Pillari, Paul Murphy, Adam Weiss

POWERPOINT PRESENTATION ON 2024-2025 BUDGET – Dr. Pillari and Mr. Murphy conducted a PowerPoint presentation on the 2024-2025 school budget.

PUBLIC HEARING-BUDGET HEARING ONLY

Please remember that this is a public meeting. Anything you say will be public record. As a result, pursuant to law, the Board Members cannot respond to you publicly concerning certain matters, such as those regarding an individual student. If there is a matter that you wish to remain private concerning personnel or students, please contact the Superintendent’s office. In accordance with Bylaw 0167, statements will be limited to 3 minutes in duration.

No one wished to be heard.

224-372 - ADOPTION OF THE BUDGET FOR THE 2024-2025 SCHOOL YEAR

Motion by PERRO Seconded by GALBRAITH

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, County of Passaic, that the 2024-2025 School District Budget be approved as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$22,531,217	\$18,507,173
Total Special Revenue Fund	\$ 4,130,363	NA
Total Debt Service Fund	\$ 507,750	\$ 507,750
Totals	\$27,169,330	\$19,014,923

Roll Call: 2 YES, 6 NO-MARREN, AMANULLAH, GRIMES, MCQUIN, SALEMI, GIAMMARELLA

224-372A - ADOPTION OF THE BUDGET FOR THE 2024-2025 SCHOOL YEAR

Motion by SALEMI Seconded by GRIMES

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, County of Passaic, that the 2024-2025 School District Budget be approved as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$22,712,777	\$18,688,733
Total Special Revenue Fund	\$ 4,130,363	NA
Total Debt Service Fund	\$ 507,750	\$ 507,750
Totals	\$27,350,890	\$19,196,483

Roll Call: 6 YES, 2 NO-PERRO, GALBRAITH

224-373 - USE OF BANKED CAP IN THE 2024-2025 SCHOOL YEAR BUDGET

Motion by MARREN Seconded by MCQUIN

BE IT RESOLVED that the Woodland Park Board of Education includes in the proposed budget the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.1(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$181,560 for the purpose of maintenance and curricular needs. The district intends to complete said purposes by June 2025.

Roll Call: 7 YES, 1 NO-PERRO

PUBLIC HEARING

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No one wished to be heard.

ADJOURNMENT

Motion to adjourn at 7:49 p.m. by PERRO, Seconded by MARREN

Voice Vote: 8 YES